

BUDGET AT A GLANCE 2024-25

(In lakhs of Rupees)

Sl. No.	Items	Actual 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
1	2	3	4	5	6
A)	Tax Revenue	149726.00	172695.02	174326.01	216354.14
	<i>As % of GSDP</i>	3.50	3.65	3.68	4.12
B)	Non Tax Revenue	97610.99	107889.83	99049.83	92697.08
	<i>As % of GSDP</i>	2.28	2.28	2.09	1.76
C)	Transfers from the Centre (i+ii)	563042.89	655655.58	681907.69	765861.76
	<i>As % of GSDP</i>	13.17	13.85	14.41	14.57
	<i>i) Share of Central Taxes</i>	386475.00	396323.00	428545.01	483917.00
	<i>ii) Grant in aid from the Central Govt.</i>	176567.89	259332.58	253362.68	281944.76
D)	Total Revenue Receipts (A+B+C)	810379.88	936240.43	955283.53	1074912.98
E)	Total Revenue Expenditure	763057.94	932080.70	862879.51	1024979.15
	<i>i) Of which Salary</i>	312198.46	332652.05	325874.96	365362.03
	<i>ii) Interest Payments</i>	71817.90	91185.11	82547.76	91834.27
	<i>iii) Pension</i>	115108.35	130245.97	130245.97	151278.73
	<i>iv) Other Revenue Expenditure (E-(i+ii+iii))</i>	263933.23	377997.57	324210.82	416504.12
F)	Revenue Surplus (D-E)	47321.94	4159.73	92404.02	49933.83
	<i>As % of GSDP</i>	1.11	0.09	1.95	0.95
G)	Primary Revenue Surplus (F+ E ii)	119139.84	95344.84	174951.78	141768.10
	<i>As % of GSDP</i>	2.79	2.01	3.70	2.70
H)	Recovery of Loan and advances	43.77	32.72	32.72	32.72
I)	Capital Receipts	-	-	-	-
J)	Capital Expenditure	237659.70	218794.70	344677.82	333796.06
K)	Disbursement of Loans and Advances	37.50	135.00	65.10	135.00
L)	Fiscal Deficit (F+H+I) - (J+K)	190331.49	214737.25	252306.18	283964.51
	<i>As % of GSDP</i>	4.45	4.54	5.33	5.40
	<i>i) As per FRBM/ FCD*</i>	2.60	2.64	2.06	2.70
	<i>ii) Expenditure</i>	1.29	0.95	2.37	1.95
	<i>iii) Pension Funding Adjustment</i>	0.56	0.59	0.54	0.45
	<i>iv) Power Sector Reforms</i>	-	0.36	0.36	0.30
M)	Public Debt and Other obligations as on 31st March	1269689.00	1490951.72	1521995.18	1805959.69
	<i>As % of GSDP</i>	29.70	31.50	32.16	34.36
N)	Guarantees outstanding (Guarantee given by the State Government)	444373	442993	432102	432102
	<i>As % of GSDP</i>	10.39	9.36	9.13	8.22
O)	Consolidated Debt (M+ N)	1714062.00	1933944.72	1954097.18	2238061.69
	<i>As % of GSDP</i>	40.09	40.86	41.29	42.59

* For the Financial Years 2022-23 (Actuals), 2023-24 (BE & RE) and 2024-25 (BE), the Special Central Assistance as Loan to States for Capital Expenditure is over and above the normal borrowing ceiling as per the consent received from the Ministry of Finance, Government of India and prescribed under the FRBM ACT. Further, the normal borrowing ceiling is maintained within 3% of GSDP